Pocatello Valley Fire Protection District
July 1, 2023 thru September 30, 2024

5 Qtr per FY Change from July 1 to Oct 1

Revenue	
Investment Income	$125.14
Local Grant	$6,460.00
Remittance from Bannock County	
Additional Tax Relief	$763.90
AG Exemption Replacement	$608.91
Circuit Breaker	$1,661.88
Homeowners Tax Relief	$11,571.00
Property Tax	$80,062.44
Prsn Property Rplcmnt	$679.56
Total Property Tax	$95,347.69
Sales Tax	
Base Sales Tax	$4,974.65
Excess Sales Tax	$8,649.42
Total Sales Tax	$13,624.07
Fire Inspection	$7,248.98
Total Revenue	$122,805.88
Expenditures	
Supplies and Materials	$40,693.14
Professional Services	$536.09
Utilities	$12,878.45
Insurance	$9,440.02
Fuel	$2,815.24
Training	$834.88
Other Operating Expenditures	$32,211.28
Equipment Capital Outlay	$25,347.65
Total Expenditures	$124,756.75